

North West: Moretele(NW371) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling				26	25	25	25	25	25	25
Piped water inside yard (but not in dwelling)				23 790	27 399	27 399	27 399	28 899	31 899	33 399
Using public tap (at least min.service level)	2			4 548	9 020	9 020	9 020	8 270	6 770	9 020
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	28 364	36 444	36 444	36 444	37 194	38 694	42 444
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4			23 382	15 619	15 619	15 619	14 869	13 369	9 619
No water supply				317						
<i>Below Minimum Service Level sub-total</i>		-	-	23 699	15 619	15 619	15 619	14 869	13 369	9 619
Total number of households	5	-	-	52 063	52 063	52 063	52 063	52 063	52 063	52 063
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)				52 063	52 063	52 063	52 063	52 063	52 063	52 063
<i>Minimum Service Level and Above sub-total</i>		-	-	52 063	52 063	52 063	52 063	52 063	52 063	52 063
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	52 063	52 063	52 063	52 063	52 063	52 063	52 063
Refuse:										
Removed at least once a week				52 063	52 063	52 063	52 063	52 063	52 063	52 063
<i>Minimum Service Level and Above sub-total</i>		-	-	52 063	52 063	52 063	52 063	52 063	52 063	52 063
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	52 063	52 063	52 063	52 063	52 063	52 063	52 063
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)							6 700	7 142	7 585	8 033
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)								6 144	6 525	6 910
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	6 700	13 286	14 110	14 942
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Madiheng(NW372) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		61 500	73 520	73 520	35 662	35 662	35 662	35 662	35 662	35 662
Piped water inside yard (but not in dwelling)		46 500	73 520	73 520	73 520	73 520	73 520	73 520	73 520	73 520
Using public tap (at least min.service level)	2	24 500	4 880	4 880	4 880	4 880	4 880	4 880	4 880	4 880
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		132 500	151 920	151 920	114 062	114 062	114 062	114 062	114 062	114 062
Using public tap (< min.service level)	3	24 500	27 600	27 600	27 600	27 600	27 600	27 600	27 600	27 600
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		24 500	27 600	27 600	27 600	27 600	27 600	27 600	27 600	27 600
Total number of households	5	157 000	179 520	179 520	141 662	141 662	141 662	141 662	141 662	141 662
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		44 405	44 405	44 405	44 405	44 405	44 405	44 405	44 405	44 405
Flush toilet (with septic tank)		2 444	2 444	2 444	2 444	2 444	2 444	2 444	2 444	2 444
Chemical toilet										
Pit toilet (ventilated)		11 735	11 735	11 735	11 735	11 735	11 735	11 735	11 735	11 735
Other toilet provisions (> min.service level)		37 123	37 123	37 123	37 123	37 123	37 123	37 123	37 123	37 123
<i>Minimum Service Level and Above sub-total</i>		95 707	95 707	95 707	95 707	95 707	95 707	95 707	95 707	95 707
Bucket toilet		47 428	3 049	3 049	3 049	3 049	3 049	3 049	3 049	3 049
Other toilet provisions (< min.service level)										
No toilet provisions		9 321	9 321	9 321	9 321	9 321	9 321	9 321	9 321	9 321
<i>Below Minimum Service Level sub-total</i>		56 749	12 370	12 370	12 370	12 370	12 370	12 370	12 370	12 370
Total number of households	5	152 456	108 077	108 077	108 077	108 077	108 077	108 077	108 077	108 077
Energy:										
Electricity (at least min.service level)		65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Electricity - prepaid (min.service level)		39 000								
<i>Minimum Service Level and Above sub-total</i>		104 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)			29 983	29 983	29 983	29 983	29 983	29 983	29 983	29 983
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	29 983	29 983	29 983	29 983	29 983	29 983	29 983	29 983
Total number of households	5	104 000	94 983	94 983	94 983	94 983	94 983	94 983	94 983	94 983
Refuse:										
Removed at least once a week		41 364	41 364	41 364	41 364	41 364	41 364	41 364	41 364	41 364
<i>Minimum Service Level and Above sub-total</i>		41 364	41 364	41 364	41 364	41 364	41 364	41 364	41 364	41 364
Removed less frequently than once a week		29 374	2 100	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Using communal refuse dump			4 553	4 553	4 553	4 553	4 553	4 553	4 553	4 553
Using own refuse dump			96 144	96 144	96 144	96 144	96 144	96 144	96 144	96 144
Other rubbish disposal			1 736	1 736	1 736	1 736	1 736	1 736	1 736	1 736
No rubbish disposal			14 800	14 800	14 800	14 800	14 800	14 800	14 800	14 800
<i>Below Minimum Service Level sub-total</i>		29 374	119 333	119 333	119 333	119 333	119 333	119 333	119 333	119 333
Total number of households	5	70 738	160 697	160 697	160 697	160 697	160 697	160 697	160 697	160 697
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		28 901	28 901	6 000	5 661	5 661	5 661	5 700	5 750	5 800
Sanitation (free minimum level service)		5 433	5 433	6 000	5 661	5 661	5 661	5 700	5 750	5 800
Electricity/other energy (50kwh per household per month)		21 000	21 000	6 000	12 450	12 450	12 450	12 500	12 600	12 700
Refuse (removed at least once a week)		5 433	5 433	6 000	5 661	5 661	5 661	5 700	5 750	5 800
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)			8 091	510	600	600	600	3 802	4 071	4 347
Sanitation (free sanitation service to indigent households)			3	12	20	20	20	1 417	1 517	1 619
Electricity/other energy (50kwh per indigent household per month)		2 296	10 513	10 342	10 000	10 000	10 000	8 591	9 107	9 666
Refuse (removed once a week for indigent households)					500	500	500	3 832	4 105	4 372
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		2 296	18 607	10 864	11 120	11 120	11 120	17 642	18 801	20 004
Highest level of free service provided per household										
Property rates (R value threshold)		28 620	30 417	32 214	34 011	34 011	34 011	60 000	60 000	60 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)	42	42	42	42	53	53	53	56	59	63
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		121 541	121 966	28 413	4 797	4 797	4 797	20 424	21 690	22 970
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		121 541	121 966	28 413	4 797	4 797	4 797	20 424	21 690	22 970

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Rustenburg(NW373) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		50 564	50 564	59 205	71 662	71 662	71 662	75 245	79 007	83 273
Piped water inside yard (but not in dwelling)		5 619	5 619	6 579	3 608	3 608	3 608	3 436	3 124	3 293
Using public tap (at least min.service level)	2	4 732	4 732	5 541	510	510	510	408	272	287
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		60 915	60 915	71 325	75 780	75 780	75 780	79 089	82 403	86 853
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	6 167	6 167	7 221	1 687	1 687	1 687	1 349	899	948
No water supply										
<i>Below Minimum Service Level sub-total</i>		6 167	6 167	7 221	1 687	1 687	1 687	1 349	899	948
Total number of households	5	67 082	67 082	78 546	77 467	77 467	77 467	80 438	83 302	87 801
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		60 826	60 826	105 108	71 662	71 662	71 662	75 245	79 007	83 273
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		9 873	9 873	11 560	14 575	14 575	14 575	15 304	16 070	16 938
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		70 699	70 699	116 668	86 237	86 237	86 237	90 549	95 077	100 211
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	70 699	70 699	116 668	86 237	86 237	86 237	90 549	95 077	100 211
Energy:										
Electricity (at least min.service level)		2 689	2 746	3 234	3 298	3 298	3 298	3 364	3 432	3 617
Electricity - prepaid (min.service level)		72	75	88	90	90	90	92	94	99
<i>Minimum Service Level and Above sub-total</i>		2 761	2 821	3 322	3 388	3 388	3 388	3 456	3 526	3 716
Electricity (< min.service level)		178 489	163 207	192 190	196 034	196 034	196 034	199 954	203 953	214 966
Electricity - prepaid (< min. service level)		44 140	46 347	54 577	55 669	55 669	55 669	56 782	57 918	61 046
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		222 629	209 554	246 767	251 703	251 703	251 703	256 736	261 871	276 012
Total number of households	5	225 390	212 375	250 089	255 091	255 091	255 091	260 192	265 397	279 728
Refuse:										
Removed at least once a week		93	105 000	110 250	137 738	137 738	137 738	167 738	170 738	179 958
<i>Minimum Service Level and Above sub-total</i>		93	105 000	110 250	137 738	137 738	137 738	167 738	170 738	179 958
Removed less frequently than once a week		16 100	25 200	26 460	4 379	4 379	4 379	6 479	12 000	12 648
Using communal refuse dump		7 500	5	5	4 578	4 578	4 578	2 000	2 806	2 958
Using own refuse dump		1 000			38 017	38 017	38 017	8 017	5 000	5 270
Other rubbish disposal		3 000	1	1	2 986	2 986	2 986	1 000	500	527
No rubbish disposal		13 000	21 000	22 050	11 346	11 346	11 346	13 810	8 000	8 432
<i>Below Minimum Service Level sub-total</i>		40 600	46 206	48 516	61 306	61 306	61 306	31 306	28 306	29 835
Total number of households	5	40 693	151 206	158 766	199 044	199 044	199 044	199 044	199 044	209 793
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 413	4 988	5 267	5 373	27 759	27 759	2 778	2 875	2 976
Sanitation (free minimum level service)		6 413	4 988	5 267	5 373	27 759	27 759	2 778	2 875	2 976
Electricity/other energy (50kwh per household per month)		2 012	1 392	3 120	3 182	27 759	27 759	2 778	2 875	2 976
Refuse (removed at least once a week)		6 413	4 988	5 267	5 373	27 759	27 759	2 778	2 875	2 976
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								5 584	5 908	6 251
Sanitation (free sanitation service to indigent households)								3 194	3 380	3 576
Electricity/other energy (50kwh per indigent household per month)								3 870	3 893	3 916
Refuse (removed once a week for indigent households)								3 220	3 407	3 605
Cost of Free Basic Services provided - Informal Formal Settlements					129 121	211 895	211 895	229 294	247 685	267 631
Total cost of FBS provided		-	-	-	129 121	211 895	211 895	245 163	264 273	284 978
Highest level of free service provided per household										
Property rates (R value threshold)		58 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		12 000	12	12	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		92	99	99	105	105	105	111	118	118
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1		18 313	19 209		41 420	41 420	41 420	42 836	43 692	45 877
Prop. rates exempt., reduct., rebates and imperm. values in excess of				24 001	35 207	36 707	36 707	37 068	39 218	41 493
Water (in excess of 6 kilolitres per indigent household per month)				5 706		3 800	3 800			
Sanitation (in excess of free sanitation service to indigent household				3 617		3 000	3 000			
Electricity/other energy (in excess of 50 kwh per indigent household p				2 019		500	500			
Refuse (in excess of one removal a week for indigent households)				4 079		3 000	3 000			
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		18 313	19 209	39 423	76 627	88 427	88 427	79 904	82 911	87 370

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Kgetlengrivier(NW374) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		11 637	11 637		12 200	12 200	12 200	13 145	14 500	15 200
Piped water inside yard (but not in dwelling)		5 907	5 907							
Using public tap (at least min.service level)	2	2 348	2 348		3 500	3 500	3 500	2 500	3 000	3 420
Other water supply (at least min.service level)	4				250	250	250			
<i>Minimum Service Level and Above sub-total</i>		19 892	19 892	-	15 950	15 950	15 950	15 645	17 500	18 620
Using public tap (< min.service level)	3	1 800	1 886		3 000	3 000	3 000			
Other water supply (< min.service level)	4				250	250	250			
No water supply		1 200	1 458							
<i>Below Minimum Service Level sub-total</i>		3 000	3 344	-	3 250	3 250	3 250	-	-	-
Total number of households	5	22 892	23 236	-	19 200	19 200	19 200	15 645	17 500	18 620
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		10 130	10 130		13 000	13 000	13 000	8 840	9 410	10 540
Flush toilet (with septic tank)		1 032	1 032		1 000	1 000	1 000	160	190	210
Chemical toilet		37	37					1 078	1 444	1 800
Pit toilet (ventilated)		915	915		1 000	1 000	1 000			
Other toilet provisions (> min.service level)		2 622	2 622					5 439	6 000	6 200
<i>Minimum Service Level and Above sub-total</i>		14 736	14 736	-	15 000	15 000	15 000	15 517	17 044	18 750
Bucket toilet		1 374	1 374							
Other toilet provisions (< min.service level)										
No toilet provisions		1 348	1 348							
<i>Below Minimum Service Level sub-total</i>		2 722	2 722	-	-	-	-	-	-	-
Total number of households	5	17 458	17 458	-	15 000	15 000	15 000	15 517	17 044	18 750
Energy:										
Electricity (at least min.service level)		7 130	7 130		3 800	3 800	3 800	2 312	2 312	2 312
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		7 130	7 130	-	3 800	3 800	3 800	2 312	2 312	2 312
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	7 130	7 130	-	3 800	3 800	3 800	2 312	2 312	2 312
Refuse:										
Removed at least once a week		4 999	4 999		4 999	4 999	4 999	5 415	5 415	5 415
<i>Minimum Service Level and Above sub-total</i>		4 999	4 999	-	4 999	4 999	4 999	5 415	5 415	5 415
Removed less frequently than once a week		66	66		66	66	66	66	66	66
Using communal refuse dump		302	302		302	302	302	302	302	302
Using own refuse dump		4 525	4 525		5 010	5 010	5 010	4 525	4 525	4 525
Other rubbish disposal		8	8		8	8	8	8	8	8
No rubbish disposal		1 424	1 424		1 424	1 424	1 424	1 424	1 424	1 424
<i>Below Minimum Service Level sub-total</i>		6 325	6 325	-	6 810	6 810	6 810	6 325	6 325	6 325
Total number of households	5	11 324	11 324	-	11 809	11 809	11 809	11 740	11 740	11 740
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		9 546	9 546		12 558	12 558	12 558	9 546	9 546	9 546
Sanitation (free minimum level service)		5 247	5 247		6 847	6 847	6 847	5 247	5 247	5 247
Electricity/other energy (50kwh per household per month)		8 189	8 189		11 562	11 562	11 562	8 189	8 189	8 189
Refuse (removed at least once a week)		4 889	4 889		6 642	6 642	6 642	4 889	4 889	4 889
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					13	13	13	1 784	1 894	2 006
Sanitation (free sanitation service to indigent households)					7	7	7	1 675	1 779	1 884
Electricity/other energy (50kwh per indigent household per month)					12	12	12	1 500	1 593	1 687
Refuse (removed once a week for indigent households)					7	7	7	805	855	906
Cost of Free Basic Services provided - Informal Formal Settlements		31 153	32 898		38 931	38 931	38 931	6 357	6 713	7 045
Total cost of FBS provided		31 153	32 898	-	38 968	38 968	38 968	12 121	12 834	13 527
Highest level of free service provided per household										
Property rates (R value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (Rand per household per month)					20	20	20	20	20	20
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					85	85	85	85	85	85
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of					550	550	550	580	618	655
Water (in excess of 6 kilolitres per indigent household per month)					498	498	498			
Sanitation (in excess of free sanitation service to indigent household					201	201	201			
Electricity/other energy (in excess of 50 kwh per indigent household p					1 788	1 788	1 788			
Refuse (in excess of one removal a week for indigent households)					102	102	102			
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	3 139	3 139	3 139	580	618	655

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Moses Kotane(NW375) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		5 675	5 700	5 700	5 700	5 700	5 700	6 000	6 200	6 500
Piped water inside yard (but not in dwelling)		10 000	10 000	10 000	12 000	12 000	12 000	18 600	18 900	19 300
Using public tap (at least min.service level)	2	52 000	52 000	52 000	52 000	52 000	52 000	46 800	47 800	48 300
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		67 675	67 700	67 700	69 700	69 700	69 700	71 400	72 900	74 100
Using public tap (< min.service level)	3	12 000	12 000	12 000	12 000	12 000	12 000	6 300	5 800	5 220
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		12 000	12 000	12 000	12 000	12 000	12 000	6 300	5 800	5 220
Total number of households	5	79 675	79 700	79 700	81 700	81 700	81 700	77 700	78 700	79 320
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5 000	7 000	7 000	7 000	7 000	7 000	7 000	7 000	7 000
Flush toilet (with septic tank)		5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
Chemical toilet										
Pit toilet (ventilated)		13 000	13 000	13 000	13 000	13 000	13 000	14 000	15 500	17 000
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		23 000	25 000	25 000	25 000	25 000	25 000	26 000	27 500	29 000
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		39 000	39 000	51 000	51 000	51 000	51 000	50 000	49 200	50 100
<i>Below Minimum Service Level sub-total</i>		39 000	39 000	51 000	51 000	51 000	51 000	50 000	49 200	50 100
Total number of households	5	62 000	64 000	76 000	76 000	76 000	76 000	76 000	76 700	79 100
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		62 000	64 000	76 000	76 000	76 000	80 000	60 772	60 773	60 773
<i>Minimum Service Level and Above sub-total</i>		62 000	64 000	76 000	76 000	76 000	80 000	60 772	60 773	60 773
Removed less frequently than once a week								1 542	1 543	1 544
Using communal refuse dump								411	412	413
Using own refuse dump								9 461	9 462	9 463
Other rubbish disposal										
No rubbish disposal								2 371	2 372	2 373
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	13 785	13 789	13 793
Total number of households	5	62 000	64 000	76 000	76 000	76 000	80 000	74 557	74 562	74 566
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		19 000	19 000	19 000	21 300	21 300	21 300	21 300	21 940	22 600
Sanitation (free minimum level service)		330	330	330	345	345	345	345	350	355
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		58 114	58 114	58 114	80 000	80 000	80 000	74 557	76 794	79 098
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								21 206	23 326	25 659
Sanitation (free sanitation service to indigent households)								407	448	493
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)								24 557	27 023	29 725
Cost of Free Basic Services provided - Informal Formal Settlements		16 578 222	16 578 222	16 578 222	19 651	19 651	19 651	46 353	50 986	56 072
Total cost of FBS provided		16 578 222	16 578 222	16 578 222	19 651	19 651	19 651	92 522	101 784	111 949
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)								1 418	1 503	1 593
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	1 418	1 503	1 593

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Bojanala Platinum(DC37) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ratlou(NW381) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)		4 269	4 269	4 269	4 269	4 269	4 269	4 269	4 269	4 269
Using public tap (at least min.service level)	2	19 277	19 277	19 277	19 277	19 277	19 277	19 277	19 277	19 277
Other water supply (at least min.service level)	4	3 343	3 343	3 343	3 343	3 343	3 343	3 343	3 343	3 343
<i>Minimum Service Level and Above sub-total</i>		26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet		1 324	1 324	1 324	1 324	1 324	1 324	1 324	1 324	1 324
Pit toilet (ventilated)		21 488	21 488	21 488	21 488	21 488	21 488	21 488	21 488	21 488
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		22 812	22 812	22 812	22 812	22 812	22 812	22 812	22 812	22 812
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	22 812	22 812	22 812	22 812	22 812	22 812	22 812	22 812	22 812
Energy:										
Electricity (at least min.service level)		26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889	26 889
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		350	350	350	350	350	350	350	350	350
Using communal refuse dump		23 920	23 920	23 920	23 920	23 920	23 920	23 920	23 920	23 920
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		2 373	2 373	2 373	2 373	2 373	2 373	2 373	2 373	2 373
<i>Below Minimum Service Level sub-total</i>		26 643	26 643	26 643	26 643	26 643	26 643	26 643	26 643	26 643
Total number of households	5	26 643	26 643	26 643	26 643	26 643	26 643	26 643	26 643	26 643
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		10 100	11 286	12 725	15 458		15 458	16 489	17 789	17 900
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50		50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					10 836	10 836	10 836		2 634	2 739
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	10 836	10 836	10 836	-	2 634	2 739

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Tswaing(NW382) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2		19 325	19 700	20 000	20 000	20 000	20 320		
Using public tap (at least min.service level)	4									
Other water supply (at least min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3	-	19 325	19 700	20 000	20 000	20 000	20 320	-	-
Other water supply (< min.service level)	4		5 587	5 585	5 664	5 664	5 664	5 729		
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	5 587	5 585	5 664	5 664	5 664	5 729	-	-
Total number of households	5	-	24 912	25 285	25 664	25 664	25 664	26 049	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)			14 603	10 809	11 309	11 309	11 309	11 809		
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet		-	14 603	10 809	11 309	11 309	11 309	11 809	-	-
Other toilet provisions (< min.service level)			10 309	14 476	14 355	14 355	14 355	14 240		
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	10 309	14 476	14 355	14 355	14 355	14 240	-	-
Total number of households	5	-	24 912	25 285	25 664	25 664	25 664	26 049	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)		-	-	-	-	-	-	-	-	-
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7	2 968	2 800	843	2 307	2 307	2 307	2 307	2 307	2 307
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8	684	681	217	630	630	630	751	797	847
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements		404	405	407	408	408	408	446	487	533
Total cost of FBS provided		1 088	1 087	624	1 037	1 037	1 037	1 197	1 285	1 380
Highest level of free service provided per household										
Property rates (R value threshold)		50 000	60 000	60 000	50 000	60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month) Sanitation (in excess of free sanitation service to indigent household Electricity/other energy (in excess of 50 kwh per indigent household p Refuse (in excess of one removal a week for indigent households) Municipal Housing - rental rebates Housing - top structure subsidies Other	6				3 661	3 661	3 661	3 902	4 144	4 389
Total revenue cost of subsidised services provided		-	-	-	3 661	3 661	3 661	3 902	4 144	4 389

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Mafikeng(NW383) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		14 797	14 797	14 797	14 797	14 797	14 797	14 797	14 797	14 797
Piped water inside yard (but not in dwelling)		7 118	7 118	7 118	7 118	7 118	7 118	7 118	7 118	7 118
Using public tap (at least min.service level)	2	24 644	24 644	24 644	24 644	24 644	24 644	24 644	24 644	24 644
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		46 559	46 559	46 559	46 559	46 559	46 559	46 559	46 559	46 559
Using public tap (< min.service level)	3	20 318	20 318	20 318	20 318	20 318	20 318	20 318	20 318	20 318
Other water supply (< min.service level)	4	1 822	1 822	1 822	1 822	1 822	1 822	1 822	1 822	1 822
No water supply										
<i>Below Minimum Service Level sub-total</i>		22 140	22 140	22 140	22 140	22 140	22 140	22 140	22 140	22 140
Total number of households	5	68 699	68 699	68 699	68 699	68 699	68 699	68 699	68 699	68 699
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		15 406	15 406	15 406	15 406	15 406	15 406	15 406	15 406	15 406
Flush toilet (with septic tank)		1 299	1 299	1 299	1 299	1 299	1 299	1 299	1 299	1 299
Chemical toilet										
Pit toilet (ventilated)		6 089	6 089	6 089	6 089	6 089	6 089	6 089	6 089	6 089
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		22 794	22 794	22 794	22 794	22 794	22 794	22 794	22 794	22 794
Bucket toilet										
Other toilet provisions (< min.service level)		40 958	40 958							
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		40 958	40 958	-	-	-	-	-	-	-
Total number of households	5	63 752	63 752	22 794	22 794	22 794	22 794	22 794	22 794	22 794
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		13 455	13 455					13 455	13 455	13 455
<i>Minimum Service Level and Above sub-total</i>		13 455	13 455	-	-	-	-	13 455	13 455	13 455
Removed less frequently than once a week		31 565	31 565					31 565	31 565	31 565
Using communal refuse dump		3 007	3 007					3 007	3 007	3 007
Using own refuse dump		49 192	49 192					49 192	49 192	49 192
Other rubbish disposal		51	51					51	51	51
No rubbish disposal		2 428	2 428					2 428	2 428	2 428
<i>Below Minimum Service Level sub-total</i>		86 243	86 243	-	-	-	-	86 243	86 243	86 243
Total number of households	5	99 698	99 698	-	-	-	-	99 698	99 698	99 698
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		36 398	39 600	45 987	52 560	45 987	45 987	45 987	48 286	50 701
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	36 398	39 600	45 987	52 560	45 987	45 987	45 987	48 286	50 701

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ditsobotla(NW384) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>										
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)					15 000	15 000	15 000	15 000	15 000	15 000
Chemical toilet					1 000	1 000	1 000	1 000	1 000	1 000
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Bucket toilet					16 000	16 000	16 000	16 000	16 000	16 000
Other toilet provisions (< min.service level)					2 000	2 000	2 000	2 000	2 000	2 000
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5				2 000	2 000	2 000	2 000	2 000	2 000
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided										
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1)										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6									

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ramotshere Moiloa(NW385) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		19 082	19 082	19 315	19 315	19 315	19 550	20 158	20 792	11 316
Piped water inside yard (but not in dwelling)								4 296	4 356	4 416
Using public tap (at least min.service level)	2							26		
Other water supply (at least min.service level)	4	1 852	1 852	1 875	1 875	1 875	1 897	960	972	
<i>Minimum Service Level and Above sub-total</i>		20 934	20 934	21 190	21 190	21 190	21 447	25 440	26 120	15 732
Using public tap (< min.service level)	3	7 282	7 282	7 371	7 371	7 371	7 461	7 693	7 935	4 318
Other water supply (< min.service level)	4	53 264	53 264	53 914	53 914	53 914	54 572	56 269	58 038	31 587
No water supply										
<i>Below Minimum Service Level sub-total</i>		60 546	60 546	61 285	61 285	61 285	62 033	63 962	65 973	35 905
Total number of households	5	81 480	81 480	82 475	82 475	82 475	83 480	89 402	92 093	51 637
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		18 160	18 160	18 382	18 382	18 382	18 606	24 109	24 284	14 813
Flush toilet (with septic tank)		3 438	3 438	3 480	3 480	3 480	3 522	1 979	1 940	76
Chemical toilet		424	424	429	429	429	434	220	223	
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		22 022	22 022	22 291	22 291	22 291	22 562	26 308	26 447	14 889
Bucket toilet		186	186	188	188	188	191	196	203	110
Other toilet provisions (< min.service level)		54 614	54 614	55 280	55 280	55 280	55 955	57 695	59 509	32 387
No toilet provisions		4 658	4 658	4 715	4 715	4 715	4 772	4 921	5 076	2 762
<i>Below Minimum Service Level sub-total</i>		59 458	59 458	60 183	60 183	60 183	60 918	62 812	64 788	35 259
Total number of households	5	81 480	81 480	82 474	82 474	82 474	83 480	89 120	91 235	50 148
Energy:										
Electricity (at least min.service level)		1 912	1 912	1 935	1 935	1 935	1 959	1 837	1 654	125
Electricity - prepaid (min.service level)		2 358	2 358	2 387	2 387	2 387	2 416	5 637	5 752	4 634
<i>Minimum Service Level and Above sub-total</i>		4 270	4 270	4 322	4 322	4 322	4 375	7 474	7 406	4 759
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		58 062	58 062	58 770	58 770	58 770	59 487	61 337	63 266	34 432
Other energy sources		19 148	19 148	19 382	19 382	19 382	19 618	20 228	20 864	11 355
<i>Below Minimum Service Level sub-total</i>		77 210	77 210	78 152	78 152	78 152	79 105	81 565	84 130	45 787
Total number of households	5	81 480	81 480	82 474	82 474	82 474	83 480	89 039	91 536	50 546
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		16 752	16 752	16 956	16 956	16 956	17 163	17 697	18 254	9 934
Using communal refuse dump		630	630	638	638	638	645	666	686	374
Using own refuse dump		58 354	58 354	59 066	59 066	59 066	59 787	61 646	63 584	34 605
Other rubbish disposal		906	906	917	917	917	928	957	987	537
No rubbish disposal		4 838	4 838	4 897	4 897	4 897	4 957	5 111	5 272	2 869
<i>Below Minimum Service Level sub-total</i>		81 480	81 480	82 474	82 474	82 474	83 480	86 077	88 783	48 319
Total number of households	5	81 480	81 480	82 474	82 474	82 474	83 480	86 077	88 783	48 319
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1 440	1 440	1 440	1 440	2 550	2 950
Sanitation (free minimum level service)					1 277	1 277	1 277	1 595	2 595	3 095
Electricity/other energy (50kwh per household per month)				6 948	915	915	915	6 841	7 800	8 200
Refuse (removed at least once a week)					1 277	1 277	1 277	1 595	2 595	3 095
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								493	525	560
Sanitation (free sanitation service to indigent households)								310	330	352
Electricity/other energy (50kwh per indigent household per month)								4 487	4 783	5 098
Refuse (removed once a week for indigent households)								2 091	2 229	2 376
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	7 380	7 867	8 386
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	12	12	12	12	12	12
Sanitation (kilolitres per household per month)		50	50	50	50	50	50	50	50	50
Sanitation (Rand per household per month)		9	12	13	13	13	13	14	15	16
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	1	1	1	1	1
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of								1 995	2 394	2 873
Water (in excess of 6 kilolitres per indigent household per month)								493	525	560
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p								1 521	1 621	1 728
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	4 009	4 541	5 161

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ngaka Modiri Molema(DC38) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		25 054	50 613	50 613						
Piped water inside yard (but not in dwelling)		14 316	29 002	29 614			30 095	30 845	31 641	32 484
Using public tap (at least min.service level)	2	28 107								
Other water supply (at least min.service level)	4	7 671	56 961	56 961						
<i>Minimum Service Level and Above sub-total</i>		75 148	136 576	137 188	-	-	30 095	30 845	31 641	32 484
Using public tap (< min.service level)	3	19 531								
Other water supply (< min.service level)	4	10 547	39 498	39 498						
No water supply			21 045	21 045						
<i>Below Minimum Service Level sub-total</i>		30 078	60 543	60 543	-	-	-	-	-	-
Total number of households	5	105 226	197 119	197 731	-	-	30 095	30 845	31 641	32 484
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		2 454	1 934	1						
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		2 454	1 934	1	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	2 454	1 934	1	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Naledi (Nw)(NW392) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		11 300	11 300	13 300	15 300	15 300	15 300	17 300	17 300	17 300
Piped water inside yard (but not in dwelling)		240	240	240	240	240	240	240	240	240
Using public tap (at least min.service level)	2	1 700	1 700	1 700	1 700	1 700	1 700	1 700	1 700	1 700
Other water supply (at least min.service level)	4	100	600	600	600	600	600	600	600	600
<i>Minimum Service Level and Above sub-total</i>		13 340	13 840	15 840	17 840	17 840	17 840	19 840	19 840	19 840
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	13 340	13 840	15 840	17 840	17 840	17 840	19 840	19 840	19 840
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		13 000	13 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Flush toilet (with septic tank)		420	420	420	420	420	420	420	420	420
Chemical toilet										
Pit toilet (ventilated)		1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		15 020	15 020	17 020	17 020	17 020	17 020	17 020	17 020	17 020
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	15 020	15 020	17 020	17 020	17 020	17 020	17 020	17 020	17 020
Energy:										
Electricity (at least min.service level)		4 000	13 000	15 000	17 000	17 000	17 000	19 000	19 000	19 000
Electricity - prepaid (min.service level)		4 500	4 500	5 500	6 500	6 500	6 500	7 500	7 500	7 500
<i>Minimum Service Level and Above sub-total</i>		8 500	17 500	20 500	23 500	23 500	23 500	26 500	26 500	26 500
Electricity (< min.service level)		4 800	4 800	4 800	4 800	4 800	4 800	4 800	4 800	4 800
Electricity - prepaid (< min. service level)		3 900	3 900	3 900	3 900	3 900	3 900	3 900	3 900	3 900
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		8 700	8 700	8 700	8 700	8 700	8 700	8 700	8 700	8 700
Total number of households	5	17 200	26 200	29 200	32 200	32 200	32 200	35 200	35 200	35 200
Refuse:										
Removed at least once a week		10 651	10 651	12 651	12 651	12 651	12 651	12 651	12 651	12 651
<i>Minimum Service Level and Above sub-total</i>		10 651	10 651	12 651	12 651	12 651	12 651	12 651	12 651	12 651
Removed less frequently than once a week										
Using communal refuse dump		790	790	790	790	790	790	790	790	790
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		790	790	790	790	790	790	790	790	790
Total number of households	5	11 441	11 441	13 441	13 441	13 441	13 441	13 441	13 441	13 441
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 304	4 500	5 500	5 300	5 300	4 238	5 700	6 150	6 150
Sanitation (free minimum level service)		2 304	4 500	5 500	5 300	5 300	4 238	5 700	6 150	6 150
Electricity/other energy (50kwh per household per month)		2 304	4 500	5 500	5 300	5 300	4 319	6 350	6 820	6 820
Refuse (removed at least once a week)		2 304	4 500	5 500	5 300	5 300	3 545	5 850	6 300	6 300
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					9 544	9 544	9 544	7 074	7 513	7 956
Sanitation (free sanitation service to indigent households)					3 796	3 796	3 796	3 832	4 070	4 310
Electricity/other energy (50kwh per indigent household per month)					870	870	870	990	1 051	1 113
Refuse (removed once a week for indigent households)					3 899	3 899	3 899	5 682	6 035	6 409
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	18 109	18 109	18 109	17 579	18 669	19 788
Highest level of free service provided per household										
Property rates (R value threshold)		6	6	6	6	6	6	6	6	6
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		158	167	177	177	177	177	188	200	212
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		20	20	20	20	20	20	20	20	20
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		20	20	20	20	20	20	20	20	20

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Mamusa(NW393) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		3 499	3 699	4 299	4 505	4 505		4 505	4 505	4 505
Piped water inside yard (but not in dwelling)		8 108	8 208	8 508	8 916	8 916		8 916	8 916	8 916
Using public tap (at least min.service level)	2	2 736	2 656	2 416	2 531	2 531		2 531	2 531	2 531
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		14 343	14 563	15 223	15 952	15 952	-	15 952	15 952	15 952
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		559	529	439	418	418		418	418	418
<i>Below Minimum Service Level sub-total</i>		559	529	439	418	418	-	418	418	418
Total number of households	5	14 902	15 092	15 662	16 370	16 370	-	16 370	16 370	16 370
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9 794	9 994	10 594	11 102	11 102		11 102	11 102	11 102
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		3 375	1 653	1 654	1 575	1 575		1 575	1 575	1 575
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		13 169	11 647	12 248	12 677	12 677	-	12 677	12 677	12 677
Bucket toilet		68	58	28	29	29		29	29	29
Other toilet provisions (< min.service level)										
No toilet provisions		1 400	1 250	800	762	762		762	762	762
<i>Below Minimum Service Level sub-total</i>		1 468	1 308	828	791	791	-	791	791	791
Total number of households	5	14 637	12 955	13 076	13 468	13 468	-	13 468	13 468	13 468
Energy:										
Electricity (at least min.service level)		1 010	1 020	1 029	1 078	1 078		1 078	1 078	1 078
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		1 010	1 020	1 029	1 078	1 078	-	1 078	1 078	1 078
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	1 010	1 020	1 029	1 078	1 078	-	1 078	1 078	1 078
Refuse:										
Removed at least once a week		7 575	7 725	8 175						
<i>Minimum Service Level and Above sub-total</i>		7 575	7 725	8 175	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump		5 256	5 106	4 656	4 433	4 433		4 433	4 433	4 433
Using own refuse dump										
Other rubbish disposal		1 091	991	691	658	658		658	658	658
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		6 347	6 097	5 347	5 091	5 091	-	5 091	5 091	5 091
Total number of households	5	13 922	13 822	13 522	5 091	5 091	-	5 091	5 091	5 091
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		9 150	9 250	9 550	10 008	10 008		10 599	11 192	11 192
Sanitation (free minimum level service)		9 150	9 250	9 550	7 131	7 131		7 551	7 974	7 974
Electricity/other energy (50kwh per household per month)				6 804	7 131	7 131		7 551	7 974	7 974
Refuse (removed at least once a week)		9 150	9 250	9 550	10 008	10 008		10 599	11 192	11 192
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)								581	624	661
Refuse (removed once a week for indigent households)								1 484	1 576	1 669
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	2 065	2 200	2 330
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		20	20	20	20	20	20	20	20	20
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					4 053	4 053		3 923	4 166	4 412
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	4 053	4 053	-	3 923	4 166	4 412

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Greater Taung(NW394) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		4 869	4 869	4 869	4 869	4 869	4 869	4 869	4 869	4 869
Piped water inside yard (but not in dwelling)		5 011	5 011	5 011	5 011	5 011	5 011	5 011	5 011	5 011
Using public tap (at least min.service level)	2	24 868	24 868	24 868	24 868	24 868	24 868	24 868	24 868	24 868
Other water supply (at least min.service level)	4	12 695	12 695	12 695	12 695	12 695	12 695	12 695	12 695	12 695
<i>Minimum Service Level and Above sub-total</i>		47 443	47 443	47 443	47 443	47 443	47 443	47 443	47 443	47 443
Using public tap (< min.service level)	3	1 175	1 175	1 175	1 175	1 175	1 175	1 175	1 175	1 175
Other water supply (< min.service level)	4									
No water supply		1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168	1 168
<i>Below Minimum Service Level sub-total</i>		2 343	2 343	2 343	2 343	2 343	2 343	2 343	2 343	2 343
Total number of households	5	49 786	49 786	49 786	49 786	49 786	49 786	49 786	49 786	49 786
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		4 394	4 394	4 394	4 394	4 394	4 394	4 394	4 394	4 394
Flush toilet (with septic tank)		594	594	594	594	594	594	594	594	594
Chemical toilet		239	239	239	239	239	239	239	239	239
Pit toilet (ventilated)		14 112	14 112	14 112	14 112	14 112	14 112	14 112	14 112	14 112
Other toilet provisions (> min.service level)		480	480	480	480	480	480	480	480	480
<i>Minimum Service Level and Above sub-total</i>		19 819	19 819	19 819	19 819	19 819	19 819	19 819	19 819	19 819
Bucket toilet		68	68	68	68	68	68	68	68	68
Other toilet provisions (< min.service level)		27 323	27 323	27 323	27 323	27 323	27 323	27 323	27 323	27 323
No toilet provisions		5 061	5 061	5 061	5 061	5 061	5 061	5 061	5 061	5 061
<i>Below Minimum Service Level sub-total</i>		32 452	32 452	32 452	32 452	32 452	32 452	32 452	32 452	32 452
Total number of households	5	52 271	52 271	52 271	52 271	52 271	52 271	52 271	52 271	52 271
Energy:										
Electricity (at least min.service level)		48 460	48 460	48 460	48 460	48 460	48 460	48 460	48 460	48 460
Electricity - prepaid (min.service level)		42 956	42 956	42 956	42 956	42 956	42 956	42 956	42 956	42 956
<i>Minimum Service Level and Above sub-total</i>		91 416	91 416	91 416	91 416	91 416	91 416	91 416	91 416	91 416
Electricity (< min.service level)		152	152	152	152	152	152	152	152	152
Electricity - prepaid (< min. service level)		5 659	5 659	5 659	5 659	5 659	5 659	5 659	5 659	5 659
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		5 811	5 811	5 811	5 811	5 811	5 811	5 811	5 811	5 811
Total number of households	5	97 227	97 227	97 227	97 227	97 227	97 227	97 227	97 227	97 227
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		108	108	108	108	108	108	108	108	108
Using communal refuse dump		372	372	372	372	372	372	372	372	372
Using own refuse dump		40 072	40 072	40 072	40 072	40 072	40 072	40 072	40 072	40 072
Other rubbish disposal		4 159	4 159	4 159	4 159	4 159	4 159	4 159	4 159	4 159
No rubbish disposal		305	305	305	305	305	305	305	305	305
<i>Below Minimum Service Level sub-total</i>		45 016	45 016	45 016	45 016	45 016	45 016	45 016	45 016	45 016
Total number of households	5	45 016	45 016	45 016	45 016	45 016	45 016	45 016	45 016	45 016
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		599	609	605	592	592	592	628	666	706
Sanitation (free minimum level service)		271	250	154	325	325	325	345	366	388
Electricity/other energy (50kwh per household per month)		4 048	5 495	5 865	7 732	7 732	7 732	8 196	8 688	9 209
Refuse (removed at least once a week)		279	258	160	350	350	350	371	393	417
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)					25	25	25	26	28	29
Sanitation (free sanitation service to indigent households)					25	25	25	152	157	167
Electricity/other energy (50kwh per indigent household per month)					3 176	3 176	3 176	3 007	3 187	3 378
Refuse (removed once a week for indigent households)					149	149	149	192	204	216
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	3 374	3 374	3 374	3 377	3 575	3 790
Highest level of free service provided per household										
Property rates (R value threshold)		15 000	15 000	15 000	80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		1	1	1	1	1	1	1	1	1
Sanitation (Rand per household per month)		32	35	37	46	46	46	46	46	46
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	1	1	1	1	1
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)		4 541	1 121	4 075	6 525	6 525	6 525	3 500	3 500	3 500
Sanitation (in excess of free sanitation service to indigent household)										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		4 541	1 121	4 075	6 525	6 525	6 525	3 500	3 500	3 500

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Lekwa-Teemane(NW396) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		4 683	4 683	4 683	4 360	4 360	4 360	4 360	4 360	4 360
Piped water inside yard (but not in dwelling)		5 245	5 245	5 245	9 965	9 965	9 965	9 965	9 965	9 965
Using public tap (at least min.service level)	2	1 721	1 721	1 721	231	231	231	231	231	231
Other water supply (at least min.service level)	4	718	718	718	70	70	70	70	70	70
<i>Minimum Service Level and Above sub-total</i>		12 367	12 367	12 367	14 626	14 626	14 626	14 626	14 626	14 626
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply					718	718	718	718	718	718
<i>Below Minimum Service Level sub-total</i>		-	-	-	718	718	718	718	718	718
Total number of households	5	12 367	12 367	12 367	15 344	15 344	15 344	15 344	15 344	15 344
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		10 443	10 443	10 443	12 872	12 872	12 872	12 872	12 872	12 872
Flush toilet (with septic tank)					575	575	575	575	575	575
Chemical toilet										
Pit toilet (ventilated)		739	739	739	152	152	152	152	152	152
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		11 182	11 182	11 182	13 599	13 599	13 599	13 599	13 599	13 599
Bucket toilet		738	738	738	75	75	75	7	7	7
Other toilet provisions (< min.service level)										
No toilet provisions		448	448	448	12	12	12	12	12	1
<i>Below Minimum Service Level sub-total</i>		1 186	1 186	1 186	87	87	87	19	19	8
Total number of households	5	12 368	12 368	12 368	13 686	13 686	13 686	13 618	13 618	13 607
Energy:										
Electricity (at least min.service level)		10 140	10 140	10 140	12 771	12 771	12 771	12 771	12 771	12 771
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		10 140	10 140	10 140	12 771	12 771	12 771	12 771	12 771	12 771
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	10 140	10 140	10 140	12 771	12 771	12 771	12 771	12 771	12 771
Refuse:										
Removed at least once a week		10 683	10 683	10 683	10 900	10 900	10 900	10 900	10 900	10 900
<i>Minimum Service Level and Above sub-total</i>		10 683	10 683	10 683	10 900	10 900	10 900	10 900	10 900	10 900
Removed less frequently than once a week		75	75	75	240	240	240	240	240	240
Using communal refuse dump					1 748	1 748	1 748	1 748	1 748	1 748
Using own refuse dump		1 582	1 582	1 582	1 582	1 582	1 582	1 582	1 582	1 582
Other rubbish disposal										
No rubbish disposal		29	29	29	1 117	1 117	1 117	1 117	1 117	1 117
<i>Below Minimum Service Level sub-total</i>		1 686	1 686	1 686	4 687	4 687	4 687	4 687	4 687	4 687
Total number of households	5	12 369	12 369	12 369	15 587	15 587	15 587	15 587	15 587	15 587
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		9	9	9	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Kagisano-Molopo(NW397) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	-	-	-	-	-	1 779	1 882

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Dr Ruth Segomotsi Mompoti(DC39) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: City Of Matlosana(NW403) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		136 934	138 304	144 877	144 877	144 877	144 877	144 949	145 021	145 094
Piped water inside yard (but not in dwelling)		28 900	29 189	30 576	30 576	30 576	30 576	30 591	30 606	30 622
Using public tap (at least min.service level)	2	1 974	1 994	2 089	2 089	2 089	2 089	2 090	2 091	2 092
Other water supply (at least min.service level)	4	1 974	1 994	2 089	2 089	2 089	2 089	2 090	2 091	2 092
<i>Minimum Service Level and Above sub-total</i>		169 782	171 481	179 631	179 631	179 631	179 631	179 720	179 809	179 900
Using public tap (< min.service level)	3	1 974	1 994	2 089	2 089	2 089	2 089	2 000	2 000	2 000
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		1 974	1 994	2 089	2 089	2 089	2 089	2 000	2 000	2 000
Total number of households	5	171 756	173 475	181 720	181 720	181 720	181 720	181 720	181 809	181 900
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		153 920	125 742	125 742	156 240	162 847	125 742	125 993	126 056	126 120
Flush toilet (with septic tank)		2 120	212	212	2 120	2 243	212	216	216	216
Chemical toilet			604	604			604	616	616	617
Pit toilet (ventilated)		2 575	2 724	2 724	2 575	2 724	2 724	2 779	2 780	2 782
Other toilet provisions (> min.service level)		1 065	1 127	1 127		1 127	1 127	1 149	1 150	1 150
<i>Minimum Service Level and Above sub-total</i>		159 680	130 409	130 409	160 935	168 941	130 409	130 753	130 818	130 885
Bucket toilet		1 065	1 096	1 127	1 127	1 127	1 127	1 000	800	600
Other toilet provisions (< min.service level)										
No toilet provisions		3 640	3 746	3 851	3 851	3 851	3 851	3 581	3 300	3 100
<i>Below Minimum Service Level sub-total</i>		4 705	4 842	4 978	4 978	4 978	4 978	4 581	4 100	3 700
Total number of households	5	164 385	135 251	135 387	165 913	173 919	135 387	135 334	134 918	134 585
Energy:										
Electricity (at least min.service level)		134 720	138 627	142 534	142 534	142 534	142 534	142 819	142 890	142 962
Electricity - prepaid (min.service level)		22 092	22 733	23 373	23 373	23 373	23 373	23 420	23 432	23 444
<i>Minimum Service Level and Above sub-total</i>		156 812	161 360	165 907	165 907	165 907	165 907	166 239	166 322	166 406
Electricity (< min.service level)		134 720	138 627	142 534	142 534	142 534	142 534	142 819	142 890	142 962
Electricity - prepaid (< min. service level)		22 092	22 733	23 373	23 373	23 373	23 373	23 420	23 432	23 444
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		156 812	161 360	165 907	165 907	165 907	165 907	166 239	166 322	166 406
Total number of households	5	313 624	322 720	331 814	331 814	331 814	331 814	332 478	332 644	332 812
Refuse:										
Removed at least once a week		159 680	164 311	168 941	168 941	168 941	168 941	169 279	169 364	169 449
<i>Minimum Service Level and Above sub-total</i>		159 680	164 311	168 941	168 941	168 941	168 941	169 279	169 364	169 449
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		2	2	2				2	2	2
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		2	2	2	-	-	-	2	2	2
Total number of households	5	159 682	164 313	168 943	168 941	168 941	168 941	169 281	169 366	169 451
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								20 000	20 000	20 000
Sanitation (free minimum level service)								20 000	20 000	20 000
Electricity/other energy (50kwh per household per month)								20 000	20 000	20 000
Refuse (removed at least once a week)								20 000	20 000	20 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)								53 098	60 001	67 801
Sanitation (free sanitation service to indigent households)								32 665	36 911	41 710
Electricity/other energy (50kwh per indigent household per month)								38 264	43 238	48 859
Refuse (removed once a week for indigent households)								29 457	33 286	37 614
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	153 484	173 437	195 984
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)								10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								190	190	190
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)								240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					29 955	61 181	61 181	64 190	68 170	72 192
Sanitation (in excess of free sanitation service to indigent household)					28 394	28 394	28 394			
Electricity/other energy (in excess of 50 kwh per indigent household p										0
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	58 349	89 575	89 575	64 190	68 170	72 192

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Maquassi Hills(NW404) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4							9 225	9 255	9 255
<i>Minimum Service Level and Above sub-total</i>								9 225	9 255	9 255
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							9 225	9 255	9 255
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								18 498	18 498	18 498
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>								18 498	18 498	18 498
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							18 498	18 498	18 498
Energy:										
Electricity (at least min.service level)								3 196	3 196	3 196
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>								3 196	3 196	3 196
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5							3 196	3 196	3 196
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5									
Households receiving Free Basic Service	7							1 000	1 030	1 055
Water (6 kilolitres per household per month)								1 000	1 030	1 055
Sanitation (free minimum level service)								1 000	1 030	1 055
Electricity/other energy (50kwh per household per month)								1 000	1 030	1 055
Refuse (removed at least once a week)								1 000	1 030	1 055
Cost of Free Basic Services provided - Formal Settlements	8							1 543	1 584	1 622
Water (6 kilolitres per indigent household per month)								510	524	536
Sanitation (free sanitation service to indigent households)								460	472	4 832
Electricity/other energy (50kwh per indigent household per month)								792	812	832
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided								3 305	3 391	7 822
Highest level of free service provided per household										
Property rates (R value threshold)		1 700	1 700	1 700	1 700	1 700	1 700	1 700	1 700	1 700
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		96	102		121	121		121	121	121
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		75	75	75	75	75	75	75	75	75
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1 Prop. rates exempt., reduct., rebates and imperm. values in excess of Water (in excess of 6 kilolitres per indigent household per month)					4 478	4 478				
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided					4 478	4 478				

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Tlokwe-Ventersdorp(NW405) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Dr Kenneth Kaunda(DC40) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of subsidised services provided	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)